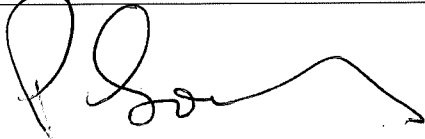


RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	DECISION TITLE	Revenue Budget Monitoring – Period 6, 2019/20
2.	DECLARATIONS OF INTEREST	None
3.	DATE OF DECISION	5 December 2019
4.	DECISION MAKER	City Mayor
5.	DECISION TAKEN	<p>To approve the following spending review savings, as detailed below;</p> <ul style="list-style-type: none"> a) £160k increased income through a review of business unit rents. b) £80k budget reduction through the deletion of posts and running cost efficiencies in Markets. c) £50k budget reduction through energy savings from reflective bollards & signs. d) £200k increased income through the enforcement and introduction of new bus lane cameras. e) £55k increased income through landlord licensing for Houses in Multiple Occupation. f) £350k increased income through a review of leases, service charges and new income streams from capital investment. g) £52k budget reduction through savings in running costs in Legal Services h) £36k savings through additional income and costs savings in IT Services
6.	REASON FOR DECISION	The Executive and Overview Select Committee receives a report on the forecast revenue budget position regularly throughout the year (as well as an outturn report at the end of the year). Recommendations on budget changes are included within the report.
7.	a) KEY DECISION Y/N? b) If yes, was it published 5 clear days in advance? y/n	No
8.	OPTIONS CONSIDERED	Not Applicable
9.	DEADLINE FOR CALL-IN <ul style="list-style-type: none"> • 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in. • Notification of Call-In with reasons must be made to the Monitoring Officer 	12 December 2019

RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL
EXECUTIVE MEMBER

10.	SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member)	
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